

**OYO STATE GOVERNMENT
BUDGET PERFORMANCE REPORT OF EXPENDITURE FOR THE YEAR 2020(CRFC 3RD QT)**

MINISTRY	APPROVED BUDGET	INITIAL APPROVED BUDGET	1ST QUARTER	2ND QUARTER	3RD QUARTER	TOTAL	BALANCE	% OF PERFORMANCE
JUDICIAL SERVICE COMMISSION	330,000,000.00	330,000,000.00	0.00	0.00	0.00	0.00	330,000,000.00	0.00%
MINISTRY OF ESTABLISHMENT AND TRAINING	2,400,000,000.00	2,400,000,000.00	580,000,000.00	540,000,000.00	600,000,000.00	1,720,000,000.00	680,000,000.00	71.67%
MINISTRY OF FINANCE	13,600,000,000.00	16,130,000,000.00	8,117,452.57	9,288,536.80	11,437,853.90	28,843,843.27	16,101,156,156.73	0.18%
OFFICE OF THE GOVERNOR	8,500,000,000.00	8,000,000,000.00	0.00	0.00	0.00	0.00	8,000,000,000.00	0.00%
OYO STATE PENSIONS BOARD	11,507,984,916.46	14,000,000,000.00	2,809,960,958.73	2,769,048,669.88	2,689,190,934.74	8,268,200,563.35	5,731,799,436.65	59.06%
	36,337,984,916.46	40,860,000,000.00	3,398,078,411.30	3,318,337,206.68	3,300,628,788.64	10,017,044,406.62	30,842,955,593.38	24.52%

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