

DISCLOSURE NOTE FOR COVID-19 RESPONSE EXPENDITURE

S/NO	MDAs	PERSONNEL COST				OVERHEAD				CAPITAL			
		INITIAL BUDGET	AMENDED BUDGET	TOTAL BUDGET	ACTUAL	INITIAL BUDGET	AMENDED BUDGET	TOTAL BUDGET	ACTUAL	INITIAL BUDGET	AMENDED BUDGET	TOTAL BUDGET	ACTUAL
1	Ministry of Health	0.00	0.00	0.00	592,558,000.00	838,791,682.10	0.00	838,791,682.10	372,127,906.69	1,417,208,320.00	0.00	1,417,208,320.00	1,624,744,358.08
2	Oyo State Hospitals Management Board	5,000,000,000.00	0.00	5,000,000,000.00	208,240,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Ministry of Finance	0.00	0.00	0.00	0.00	600,000,000.00	0.00	600,000,000.00	2,072,800.00	0.00	0.00	0.00	0.00
4	Office of the Executive Governor	0.00	0.00	0.00	213,000,000.00	2,250,000,000.00	0.00	2,250,000,000.00	88,116,541.00	2,868,921,586.70	0.00	2,868,921,586.70	1,847,350,951.00
5	Oyo State House of Assembly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Housing Corporation of Oyo State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	283,000,000.00	0.00	283,000,000.00	0.00
7	Ministry of Agriculture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,625,500,000.00	0.00	3,625,500,000.00	1,377,950.00
8	Ministry of Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,080,000,000.00	0.00	1,080,000,000.00	0.00
9	Ministry of Lands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	587,000,000.00	0.00	587,000,000.00	0.00
10	Ministry of Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,451,910,619.90	3,025,000,000.00	6,476,910,619.90	48,792,558.00
11	Oyo State Teaching Service Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00
	Total	5,000,000,000.00	0.00	5,000,000,000.00	1,013,798,000.00	3,688,791,682.10	0.00	3,688,791,682.10	462,317,247.69	13,413,540,526.60	3,025,000,000.00	16,438,540,526.60	3,522,265,817.08